REVISED BILLING/PRICING SCHEDULE

LOT I - ACAPULCO											
				BASE YR			OPTION 1			OPTION 2	
				1 01 XXX			2 01 XXX			3 01 XXX	
CLINS/			EST		EST	EST		EST	EST		EST
SUBCLINS	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE
*011	Charter & Hire										
*011AA	Pilots	MVMT	20	"PT"	20000	20	"PT"	20000	20	"PT"	20000
*011AB	Pilot Boat	MVMT	10	"PT"	2000	10	"PT"	2000	10	"PT"	2000
Note: Estimated Total Price is a Not-To-Exceed ceiling for ALL Pilots											
011B	Tugs										
*011BA	Tugs [Identify type]	EA	8	NB	NB	8	NB	NB	8	NB	NB
011C	Line Handlers										
*011CA	Line Handlers	EA	12	"PT"	"PT"	12	"PT"	"PT"	12	"PT"	"PT"
*012	Slip Equipment										
012A	Cranes (for slip equipment ONLY)										
*012AA	0-5 Tons	HR	6	400	2,400	6	400.00	2,400	6	433.00	2,598
012B	Brows/Gangways										
*012BA	0-20 FT Single Rocker	DY	4	85	340	160	90.00	14,400	160	95	15,200
012C	Fenders/Camels										
*012CA	Yokohama Fenders	DY	10	NB	NB	10	NB	NB	10	NB	NB
*012CC	Camels	DY	5	NB	NB	5	NB	NB	5	NB	NB
*013	DOCK/PORT/WHARF FEES										
013A	Husbanding Agent Fees										
*013AA	Pierside - First Day (Day of Arrival)	DY	5	936	4,680	5	973	4,865	5	1012	5,060
*013AB	Pierside - Subsequent Days	DY	15	364	5,460	15	379	5,685	15	394	5,910
*013AC	At Anchor - First Day (Day of Arrival)	DY	10	1248	12,480	10	1298	12,980	10	1350	13,500
*013AD	At Anchor - Subsequent Days	DY	30	364	10,920	30	379	11,370	30	394	11,820
*013AE	Extraordinary Requirements	HR	40	125	5,000	40	130	5,200	40	135	5,400
*014	UTILITIES										
014A	CHT (Sewage) - Pierside										
*014AA	1-4,000	GL	36000	0.41	14,760	36000	0.42	15,120	36000	0.44	15,840
*014AB	4,001-10,000	GL	20000	0.41	8,200	20000	0.42	8,400	20000	0.44	8,800
014B	CHT (Sewage) - At Anchorage										
*014BA	1-5,000	GL	20000	0.9	18,000	20000	0.94	18,800	20000	0.98	19,600
*014BB	over 5,000	GL	80000	0.72	57,600	80000	0.75	60,000	80000	0.78	62,400

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CLINS/			EST		EST	EST		EST	EST		EST
SUBCLINS	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE
014C	Water - Pierside										
*014CA	Potable Water (in gallons)	GL	50000	0.02	1,000	500000	0.03	15,000	500000	0.03	15,000
014D	Water - At Anchorage										
*014DA	Potable Water (in gallons)	GL	80000	NB	NB	80000	NB	NB	80000	NB	NB
014E	Trash - Pierside										
*014EA	Trash Removal	EA	8	225	1,800	8	234	1,872	8	243	1,944
014F	Trash - At Anchorage										
*014FA	Trash Removal	EA	40	546	21,840	40	568	22,720	40	591	23,640
014G	MISC Utilities										
*014GA	Shore Power	DY	8	NB	NB	8	NB	NB	8	NB	NB
014H	RESERVED										
*015	Communications										
015AA	Land Lines, Installation	EA	10	208	2,080	10	216	2,160	10	225	2,250
*015AB	Land Lines, per phone, per day	EA	30	NB	NB	30	NB	NB	30	NB	NB
*015AC	Cellular Phones, per day	EA	60	15	900	60	16	960	60	16	960
*015AD	Pagers, per day	EA	20	NB	NB	20	NB	NB	20	NB	NB
*015AE	Portable (2-way) Radios, per day	EA	60	15	900	60	16	960	60	16	960
*015AF	Airtime/Long Distance	LOT	10		1000	10		1000	10		1000
Airtime & Long distance charges will be billed at actual rates/prices. Delivery orders will include an estimated ceiling; Est Total Price is a not-to-exceed ceiling for all rqmts											
*016	Transportation										
016A	Ground Transportation Vehicles										
*016AA	Sedans	DY	30	440	13200	30	458	13740	30	476	14280
*016AB	8 Pax Van	DY	15	440	6600	15	458	6870	15	476	7140
*016AC	12-15 pax Van	DY	20	588	11760	20	612	12240	20	636	12720
*016AD	Cargo Van	DY	5	440	2200	5	458	2290	5	476	2380
*016AE	Cargo Van	HR	6	35	210	6	36	216	6	37	222
*016AF	Buses	DY	4	1498	5992	4	1558	6232	4	1620	6480
*016AG	Buses	HR	16	92	1472	16	96	1536	16	100	1600
016B	Water Taxis										
*016BA	0-25 passenger capacity	HR	16	NB	NB	16	NB	NB	16	NB	NB
*016BB	26-100 passenger capacity	HR	24	145	3480	24	151	3624	24	157	3768
*016BC	101-250 passenger capacity	HR	8	300	2400	8	312	2496	8	324	2592
*016BD	Over 250 passenger capacity	HR	4	725	2900	4	754	3016	4	784	3136
*016BE	0-25 passenger capacity	DY	6	NB	NB	6	NB	NB	6	NB	NB

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CLINS/			EST		EST	EST		EST	EST		EST
SUBCLINS	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE
016B	Water Taxis (continued)										
*016BF	26-100 passenger capacity	DY	12	2400	28800	12	2496	29952	12	2598	31176
*016BG	101-250 passenger capacity	DY	6	5200	31200	6	5408	32448	6	5624	33744
*016BH	Over 250 passenger capacity	DY	6	13500	81000	6	14040	84240	6	14601	87606
*016BJ	Landing Platform/Breasting Barge	HR	50	60	3000	50	62	3100	50	64	3200
*016BK	Landing Platform/Breasting Barge	DY	30	1800	54000	30	1872	56160	30	1947	58410
*016BL	Cancellation Fee-less than 24 hr notice	EA	4	TBN	$2,000	4	TBN	$2,000	4	TBN	$2,000
**Cancellation Fee will be negotiated when requirement is identified, in accordance with provisions set forth in this contract; estimated amount is a total not-to-exceed ceiling for ALL cancellations											
*017	Miscellaneous										
*017AA	Provisions	LOT	6	TBN	$10,000	6	TBN	$10,000	6	TBN	$10,000
Prices will be negotiated for each delibery order requiring provisions, based on the specific items identified; estimated price is a total no-to-exceed ceiling for ALL provisions											
*017AB	Customs Brokerage	EA	10	TBN	$1,500	10	TBN	$1,500	10	TBN	$1,500
Prices will be negotiated for each delibery order requiring customs brokerage, based on the specific items identified; estimated price is a total no-to-exceed ceiling for ALL rqmts											
*017AC	RESERVED										
*017AD	Official Lodging	EA	25	TBN	$2,000	25	TBN	$2,000	20	TBN	$2,000
Prices will be negotiated for each delibery order requiring lodging, based on the specific items identified; estimated price is a total no-to-exceed ceiling for ALL rqmts											
*017AE	Oily Wastewater Disposal	LOT	4	TBN	2000	4	TBN	2000	4	TBN	2000
Prices will be negotiated for each delibery order requiring oily waste disposal, based on the specific items identified; estimated price is a total no-to-exceed ceiling for ALL rqmts											
017B	Cargo Drayage										
*017BA	Under One Ton	LOT	5	TBN	$1,500	5	TBN	$1,500	5	TBN	$1,500
*017BB	1-5 Tons "	LOT	3	TBN	$1,000	3	TBN	$1,000	3	TBN	$1,000
Prices will be negotiated for each delibery order requiring drayage, based on the specific items identified; estimated price is a total no-to-exceed ceiling for ALL rqmts											
017C	Forklifts										
*017CA	0-4 Tons	HR	6	125	750	6	130	780	6	135	810
*017CB	Over 4 Tons	HR	4	NB	NB	4	NB	NB	4	NB	NB
*017CC	Operator	HR	10	15	150	10	16	160	10	17	170
017D	Cranes (cargo, provisions, etc.)										
*017DA	Under 5 Tons	HR	4	400	1600	4	418	1672	4	435	1740
*017DB	5-10 Tons	HR	4	624	2496	4	650	2600	4	676	2704
*017EA	RESERVED										
*017FA	RESERVED										
*017GA	Protocol/Official Ceremony	LOT	10	TBN	$5,000	10	TBN	$5,000	10	TBN	$5,000
Protocol/ceremony requirements will be negotiated for each delivery order specifying such requirements; the estimated cost is a total not-to-exceed ceiling for ALL protocol/ceremony rqmts											

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CLINS/			EST		EST	EST		EST	EST		EST
SUBCLINS	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE	QTY	UNIT PRICE	TOTAL PRICE
*018	ADJUSTMENTS TO PRICE										
*018AA	Cost Savings Fee	LOT	2	TBN	$5,000	2	TBN	$5,000	2	TBN	$5,000
Cost Savings Fee will be calculated for each applicable CLIN/SUBCLIN, for each delivery order issued, in accordance with provisions set forth in this contract; estimated amount is a total											
not-to-exceed ceiling for payment of all such fees											
*018AB	Performance Evaluation Reduction	LOT	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
	TOTAL FOR YEAR:				$474,570			$519,264			$537,760